

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:035

Constituency:TARBAJ

Financial Year: 2022-2023

S/N O	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
1	Contractual employees	Payment of staff Basic salaries for 11 staffs	3,720,960.00	New
2	NSSF	Employer contribution to NSSF for 11 staffs	26,400.00	New
3	Accommodation - Domestic	Payment of accommodation on domestic travel for 10	240,000.00	New
4	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
5	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00	New
6	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000.00	New
7	Courier and Postal Services	Payment of Courier and Postal Services	144,000.00	New
8	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 10 members	200,000.00	New
9	Electricity	Payment of Electricity charges	30,000.00	New
10	General Office Supplies	Purchase of General Office Supplies;papers, pencils, forms and small office equipment	580,000.00	New
11	Gratuity-contractual employees	Payment of gratuity to NG-CDFC staf 11 staffs	1,153,497.60	New
12	Hire of Transport	Payment of Hire of Transport	162,764.38	New
13	Internet Connections	Payment of Internet Connections	20,000.00	New
14	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	200,000.00	New
15	NG-CDFC allowance	Payment of NG-CDFC allowance 9 members	1,128,000.00	New
16	Publishing and Printing Services	Payment of Publishing and Printing Services	80,000.00	New
17	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00	New
18	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	17,280.00	New
19	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	50,000.00	New
20	Travel Costs	Payment of Transport Expenses bus and airline	240,000.00	New

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21	Accommodation - Domestic Travel for Committee members	Payment of accommodation on domestic travel for 5 members	90,000.00	New
22	Catering Services (receptions), Accommodation, Gifts, Food and Drinks for Committee members	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	342,150.32	New
23	Daily Subsistence Allowance for 5 for Committee members	Payment of Daily Subsistence Allowance for 5 members	300,000.00	New
24	Constituency oversight Committee allowances	Payment of 5 COC members allowance	50,000.00	New
25	Travel Allowance on training for 5 Committee members	Payment of Travel Allowance	600,000.00	New
26	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMCs	616,000.00	New
27	Accommodation - Domestic	Payment of accommodation on domestic travel for 15	150,000.00	New
28	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	900,000.00	New
29	General Office Supplies	Purchase of General Office Supplies; papers, pencils, forms and small office equipment.	200,000.00	New
30	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	100,000.00	New
31	Hire of Transport	Payment of Hire of Transport	800,000.00	New
32	NG-CDFC allowance	Payment of NG-CDFC allowance for 9 members	1,200,000.00	New
33	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	110,450.99	New
34	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	70,000.00	New

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35	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
36	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	19,000,000.00	New
37	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	16,244,833.42	New
38	Constituency Sports Tournament	Carry out Constituency Sports tournament, Kshs.300,000 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits. Kshs.1,173,225.50	1,473,225.50	New
39	Regional Sports Tournament	Facilitate regional sporting tournament in partnership with other constituencies in the region	600,000.00	New
40	Kutulo Girls Mixed Secondary	Environmental conservation; purchase & installation to completion of 2 Energy saving jikos each @ kshs.241,876.31	483,752.62	New
41	Haragal Girls Secondary School	Environmental conservation; purchase & installation to completion of 2 Energy saving jikos each @ kshs.241,876.31	483,752.62	New
41	Ausmudule Primary School	Construction to completion of 2 classrooms	1,700,000.00	New
43	Basanicha Primary School	Construction to completion of 2 Staff quarters with 2 rooms each	1,200,000.00	New
45	Bojigaras Primary School	Construction to completion of 2 classrooms	1,700,000.00	New
47	Burmayo Primary School	Construction to completion of 2 classrooms	1,700,000.00	New
49	Dasheq Primary School	Construction to completion of 2 Staff quarters with 2 rooms each	1,200,000.00	New
51	Dodha Primary School	Construction to completion of 2 classrooms	1,700,000.00	New
53	Doksa Primary School	Construction to completion of one single staff quarter	600,000.00	New
55	Elben Primary School	Construction to completion of 2 classrooms	1,700,000.00	New
57	Gunana Primary School	Construction to completion of 2 Staff quarters with 2 rooms each	1,200,000.00	New

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59	Haragal Primary School	Construction to completion of 2 classrooms	1,700,000.00	New
61	Harawa Primary School	Construction to completion of 2 staff quarters with 2 rooms each	1,200,000.00	New
63	Jajjai Primary School	Construction to completion of 2 Staff quarters with 2 rooms each	1,200,000.00	New
65	Kajaja 1 Primary School	Construction to completion of 2 Staff quarters with 2 rooms each	1,200,000.00	New
67	Kajaja 2 Primary School	Purchase and supply of 50 wooden Desks @ kshs.5,000	250,000.00	New
69	Kajaja 2 Primary School	Fencing to completion of chainlink fence with barbered wire, concrete post(250m by 250m) at Kshs.3,100,000 and construction of a gate with a guard house guard at	3,500,000.00	New
71	Katote Primary School	Construction to completion of 2 classrooms	1,700,000.00	New
73	Kutulo Girls Primary School	Fencing to completion of chainlink fence with barbered wire, concrete post(300m by 300m) at Kshs. 3,400,000 and construction of a gate with a guard house guard at	3,800,000.00	New
75	Leheley Primary School	Construction to completion of 2 classrooms	1,700,000.00	New
77	Maadathe Primary School	Construction to completion of 2 staff quarters with 2 rooms each	1,200,000.00	New
79	Maadathe Primary School	Renovation to completion of 3 classrooms ; re-roofing, re-plastering, re-painting and fixing of floor tiles	1,200,000.00	New
81	Machineben Primary School	Construction to completion of 2 Staff quarters with 2 rooms each	1,200,000.00	New
83	Mansa Primary School	Construction to completion of Administration block comprising of 2 offices, store and a staffroom	1,500,000.00	New
85	Ogoralle Primary School	Renovation to completion of 3 classrooms; re-roofing, re-plastering, re-painting and fixing of floor tiles	1,200,000.00	New
87	Sarman Primary School	Construction to completion of Administration block comprising of 2 offices, store and a staffroom	1,500,000.00	New
89	Tarbaj Primary School	Construction to completion of a 100 capacity multipurpose social hall	3,300,000.00	New

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91	Wargadud Primary School	Purchase and supply of 100 wooden Desks each @	600,000.00	New
92	Ileys Mixed Day Secondary	Construction to completion of 2 classrooms	1,700,000.00	New
93	Ileys Mixed Day Secondary School	Purchase and supply of 80 metallic/wooden chairs & locker each set @ kshs.10,000	800,000.00	New
94	Jowhar Mixed Day/Boarding Secondary	Construction to completion of 4 Classrooms	3,400,000.00	New
95	Jowhar Mixed Day/Boarding Secondary	Purchase and supply of 80 metallic/wooden chairs & lockers each set @ kshs.10,000	800,000.00	New
96	Sarman Boys Secondary School	Purchase and supply of 60 metallic double decker beds each @ kshs.14,000	840,000.00	New
97	Mansa Boys Secondary School	Construction to completion of deputy principals quarters comprising of 2 rooms and kitchen	1,500,000.00	New
98	Tarbaj Boys Secondary School	Renovation to completion of 50 student capacity dinning hall ;re-roofing, re-plastering, re-painting, fixing of floor , fixing of windows and doors	1,400,000.00	New
99	Haragal Secondary School	Construction to completion of 2 classrooms	1,700,000.00	New
100	Kutulo Police Station	Construction to completion of 2 Staff quarters with 2 rooms each	1,200,000.00	New
101	Kutulo Sub- County -Deputy County Commissioners	Construction to completion of office block comprising of Deputy sub-county Commissioners office, ACC office, clerk ,secretary and boardroom	4,800,000.00	New
102	Kutulo Sub- County -Deputy County Commissioners	Construction to completion of 2 Door Toilet and one door bath room facility at Deputy County Commissioners office compound with one toilet chamber for Persons With	800,000.00	New

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103	Kutulo Sub- County -Deputy County Commissioners	Construction to completion of Chainlink fence with barbered wire, concrete post (250m by 250m) at Kshs.3,100,000 and construction of a gate with a guard house guard at Kshs.400,000	3,500,000.00	New
104	Kutulo Sub- County -Deputy County Commissioners	Construction to completion of Deputy sub-County Commissioners staff quarters comprising of 2 bedroom, sitting room, kitchen, bathroom and store.	3,700,000.00	New
105	Mansa Police Station	Construction to completion of administration block comprising of Officer Commanding Station office, Deputy Officer Commanding Station office, Armoury, cell and crime	3,700,000.00	New
106	Tarbaj Police Station	Construction to completion of 2 Staff quarters with 2 rooms each	1,200,000.00	New
107	Tarbaj Police Station	Construction to completion of 2 toilets with one chamber taking care of persons with disability	881,776.00	New
108	Tarbaj NG-CDFC Strategic Plan	To facilitate in Review and Development of a new 5 year Constituency Strategic Plan 2023-2027	2,000,000.00	New
109	Tarbaj NG-CDF Office	Renovation to completion of NG-CDF offices comprising of 9 offices ;fixing of doors and windows, plastering, receiling, painting and plumbing	1,500,000.00	New
	GRAND TOTAL		135,815,033.45	