

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**CODE: 035**

**CONSTITUENCY: TARBAJ**

**FINANCIAL YEAR: 2023-2024**

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
<b>ADMINISTRATION &amp; RECURRENT EXPENDITURE</b>				
1	Contractual employees	Payment for 12 staff Basic salaries	4,266,000.00	New
2	NSSF	Employer contribution to NSSF for 12 NG-CDFC staff	298,080.00	New
3	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	288,000.00	New
4	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	80,000.00	New
5	Bank service commission and charges	Payment of Bank service commission and charges	72,000.00	New
6	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	576,000.00	New
7	Courier and Postal Services	Payment of Courier and Postal Services	180,000.00	New
8	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00	New
9	Electricity	Payment of Electricity charges	72,000.00	New
10	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	240,000.00	New
11	Gratuity-contractual employees	Payment of gratuity to 12 NG-CDFC staff	1,322,460.00	New
12	Hire of Transport	Payment of Hire of Transport	240,000.00	New
13	Housing Levy	Employee Contribution to Housing levy for 12 staffs	63,990.00	New

14	Internet Connections	Payment of Internet Connections	24,000.00	New
15	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	74,693.00	New
16	NG-CDFC allowance	Payment of NG-CDFC sitting allowances	1,128,000.00	New
17	NITA Levy	Employee Contribution to NITA levy for 12 staffs	7,200.00	New
18	Publishing and Printing Services	Payment of Publishing and Printing Services	60,000.00	New
19	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	72,000.00	New
21	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	36,000.00	New
22	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	75,000.00	New
23	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses bus and airline	240,000.00	New
<b>EMERGENCY</b>				
24	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	New
<b>BURSARY</b>				
25	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	17,000,000.00	New
26	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	18,817,649.80	New
			<b>54,301,163.80</b>	
1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	540,000.00	New

2	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC	616,000.00	New
3	Catering Services (receptions), Accommodation Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	900,000.00	New
4	General Office Supplies (papers, pencils, forms, small office equipment )	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000.00	New
5	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	100,000.00	New
6	Hire of Transport	Payment of Hire of Transport	800,000.00	New
7	NGCDFC allowance	Payment of NGCDFC allowance	1,200,000.00	New
8	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	171,960.99	New
9	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	70,000.00	New
10	Haragal Girls Secondary Schools	Purchase, supply and planting of 200 mature Neem trees @ksh 300/ (transport, site preparation and watering)	60,000.00	New
11	Ileys Mixed Day Secondary School	Purchase, supply and planting of 200 mature Neem trees @ksh 300/ (transport, site preparation and watering)	60,000.00	New
12	Johar Mixed Day & Boarding Secondary School	Purchase, supply and planting of 200 mature Neem trees @ksh 300/ (transport, site preparation and watering)	60,000.00	New

13	Kutulo Mixed Day/Boarding Secondary School	Purchase, supply and planting of 200 mature Neem trees @Kshs.300/ (transport, site preparation and watering)	60,000.00	New
14	Mansa Boys Secondary School	Purchase, supply and planting of 200 mature Neem trees @ksh 300/ (transport, site preparation and watering)	60,000.00	New
15	Sarman Boys Secondary School	Purchase, supply and planting of 200 mature Neem trees @ksh 300/ (transport, site preparation and watering)	60,000.00	New
16	Tarbaj Boys Secondary School	Purchase, supply and planting of 200 mature Neem trees @ksh 300/ (transport, site preparation and watering)	60,000.00	New
17	Abdigaaney Primary School	Construction to completion of 2 staff quarters with 1 rooms each	1,400,000.00	New
18	Alaneley Primary School	Purchase, supply and delivery of 40 wooden three sitter desks at Kshs 5,000/	200,000.00	New
19	Alanley Primary School	Construction to completion of 2 classrooms	2,000,000.00	New
20	Balat Raha Primary School	Purchase, supply and delivery of 40 wooden three sitter desks at Kshs 5,000/	200,000.00	New
21	Balatulamin Primary School	Purchase, supply and delivery of 40 wooden three sitter desks at Kshs 5,000/	200,000.00	New
22	Berjanai Primary School	Construction to completion of 2 classrooms	2,000,000.00	New

23	Bojigaras Primary School	Construction to completion of Chain-link fence measuring 250m by 250m with barbered wire, concrete post (Kshs. 3,000,000/) and a gate with a guard house guard (Kshs. 400,000/)	3,400,000.00	New
24	Burmayo Primary School	Construction to completion of Chain-link fence measuring 250m by 250m with barbered wire, concrete post (Kshs. 3,000,000/) and a gate with a guard house guard (Kshs. 400,000/)	3,400,000.00	New
25	Dalsan Primary School	Construction to completion of 2 staff quarters with 1 room each	1,400,000.00	New
26	Dambas Primary School	Construction to completion of 2 separate one door toilet each Kshs 500,000/ with septic tank Kshs 500,000/ with one chamber taking care of persons with disability.	1,000,000.00	New
27	Dambas Primary School	Renovation to completion of 2 classrooms re-roofing, re-plastering, re-painting and fixing of floor tiles	1,000,000.00	New
28	Dodha Primary School	Renovation to completion of 2 classrooms re-roofing, re-plastering, re-painting and fixing of floor tiles	1,000,000.00	New
29	Elyunis Primary School	Purchase, supply and delivery of 40 wooden three sitter desks at Kshs 5,000/	200,000.00	New

30	Farjana Primary School	Purchase, supply and delivery of 40 wooden three sitter desks at Kshs 5,000/	200,000.00	New
31	Farjana Primary School	Construction to completion of 2 one roomed Staff houses	1,400,000.00	New
32	Hadadogof Primary School	Purchase, supply and delivery of 40 wooden three sitter desks at Kshs 5,000/	200,000.00	New
33	Lafaley Primary School	Renovation to completion of 3 classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles)	1,500,000.00	New
34	Johar Primary School	Purchase, supply and delivery of 40 wooden three sitter desks at Kshs 5,000/	200,000.00	New
35	Kubeymaney Primary School	Purchase, supply and delivery of 40 wooden three sitter desks at Kshs 5,000/	200,000.00	New
36	Machineben Primary School	Renovation to completion of 3 classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles)	1,500,000.00	New
37	Mado Primary School	Construction to completion of 2 classrooms	2,000,000.00	New
38	Hassan Yarrow Primary School	Purchase, supply and delivery of 40 wooden three sitter desks at Kshs 5,000/	200,000.00	New
39	Mansa Primary Schoo	Construction to completion of a 100 capacity multi-purpose social hall	4,400,000.00	New

40	Ogoralle Primary School	Construction to completion of Chain-link fence measuring 250m by 250m with barbered wire, concrete post (Kshs. 3,000,000/) and a gate with a guard house guard (Kshs. 400,000/)	3,400,000.00	New
41	Mado Primary School	Purchase, supply and delivery of 40 wooden three sitter desks at Kshs 5,000/	200,000.00	New
42	Majabow Primary School	Renovation to completion of 3 classrooms re-roofing, re-plastering, re-painting and fixing of floor tiles	1,500,000.00	New
44	Tarbaj Junior Secondary school	Construction to completion of 1 classroom	958,966.50	New
45	Kutulo Junior Secondary School	Construction to completion of 1 classroom	958,966.50	New
46	Haragal Girls Secondary Schoo	Purchase and supply of 100 metallic/wooden Chairs & chambers @ksh 10,000/	1,000,000.00	New
47	Ileys Mixed Day Secondary School	Construction to completion of a 45 students capacity modern science laboratory	4,400,000.00	New
48	Ileys Mixed Day Secondary School	Renovation to completion of 3 classrooms re-roofing, re- plastering, re-painting and fixing of floor tiles	1,400,000.00	New
49	Ileys Mixed Day Secondary School	Purchase and supply of 30 metallic/wooden Chairs & chambers @ksh 10,000/	300,000.00	New

50	Johar Mixed Day Secondary School	Construction to completion of 2 classrooms	2,000,000.00	New
51	Johar mixed day & boarding secondary school	Renovation to completion of 1 no.classroom re-roofing, re-plastering, re-painting and fixing of floor tiles	500,000.00	New
52	Tarbaj Boys Secondary School	Purchase and supply of 100 metallic/wooden Chairs & chambers @ksh 10,000/	1,000,000.00	New
53	Tarbaj Boys Secondary School	Construction to completion of a 45 students capacity modern science laboratory	4,400,000.00	New
54	Kutulo Mixed Day& boarding secondary,	Renovation to completion of administration block comprising of 8no. rooms ( re-plastering,re-painting, change of doors , change of windows and fixing of floor tiles)	2,500,000.00	New

55	Mansa Boys Secondary School	Purchase and supply of laboratory equipment comprising of Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers, glass50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass, 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric, Flask-250ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder, glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex, mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin	1,000,000.00	New
56	Mansa Boys Secondary School	Purchase and supply of 74 lockers and chairs	746,800.00	New
57	Mansa Boys Secondary School	Construction to completion of 30m3 underground water tank	1,300,000.00	New
58	Proposed Hon Abdi Mohamed Sheikh Secondary	Construction to completion of 3 Classrooms.	3,000,000.00	New

59	Proposed Hon Abdi Mohamed Sheikh Secondary	Construction to completion of 80 students capacity Dormitory.	3,500,000.00	New
60	Proposed Hon Abdi Mohamed Sheikh Secondary	Purchase, supply and delivery of 100 Chairs & chambers at 10,000/- each.	1,000,000.00	New
61	Proposed Hon Abdi Mohamed Sheikh Secondary	Construction to completion of 2 one roomed Staff houses	1,500,000.00	New
62	Proposed Hon Abdi Mohamed Sheikh Secondary	Construction to completion of office block comprising of Principals office, Deputy Principals office, Accounts clerk, secretary and staff room	4,400,000.00	New
63	Proposed Hon Abdi Mohamed Sheikh Secondary	Construction to completion of 4 door toilets (Kshs. 1,000,000/) 2 separate each with two septic tanks separate (Kshs.1,000,000), and one chamber each taking care of persons with disability	2,000,000.00	New
64	Sarman Boys Secondary School	Renovation to completion of 3 classrooms re-roofing, re-plastering, re-painting and fixing of floor tiles	1,400,000.00	New
65	Kutulo Deputy County Commissioners office	Construction to completion of 5 bay parking lot at the DCCs office	1,300,000.00	New
66	Kutulo Deputy County Commissioners office	Purchase and Installation of 2 tanks of 10,000 ltrs Plastic capacity water tank ksh 300,000/ each and installation of metallic water tank stand and piping works	600,000.00	New

67	Burmayo Police Station	Construction to completion of administration block comprising of OCS office, Deputy OCS office, Armoury, cell and crime office.	3,600,000.00	New
68	Proposed Elben Chiefs office	Construction to completion of 2 roomed chiefs office , clerks office (ksh 1,500,000/)and 2 door pit latrine to completion (ksh 500,000/) with one chamber for persons with disability.	1,900,000.00	New
69	Proposed Gunana Division -Assistant County Commissioners office	Construction to completion of an office block comprising of 4 offices (ACC office, Clerks office, Board room and secretary office).	2,400,000.00	New
70	Proposed Haragal Division Assistant County Commissioners office	Construction to completion of an office block comprising of 4 offices (ACC office, Clerks office, Board room and secretary office).	2,400,000.00	New
71	Proposed Mansa Division -Assistant County Commissioners	Construction to completion of an office block comprising of 4 offices (ACC office, Clerks office, Board room and secretary office)	2,400,000.00	New
72	Proposed Wargadud Chiefs office	Construction to completion of 2 roomed chiefs office, clerks office (Kshs.1,500,000/) and 2 door pit latrine to completion (Kshs.500,000/) with one chamber for persons with disability	1,900,000.00	New

73	Kutulo Sub-County Educations office	Construction of office block comprising of 4 rooms (D.E.O office , quality Assurance, Clerk, Secretary ksh 2,400,000 and Board room ksh 1,000,000/)	3,400,000.00	New
74	Tarbaj NGCDF Office	Renovation to completion of NG-CDFC multi-purpose hall (repair of windows, repair of doors, repair of ceiling board, re-painting, fixing of curtain boxes ksh 500,000/and fixing of gutter and water harvesting pipes to the underground tank ksh 100,000/)	600,000.00	New
75	Tarbaj Sub-County Educations office	Renovation to completion of 5 rooms (re-roofing, re- plastering, re-painting and fixing of floor tiles)	809,862.21	New
76	Tarbaj Junior Secondary school	Construction to completion of 1 classroom	958,966.50	New
77	Kutulo Junior Secondary school	Construction to completion of 1 classroom	958,966.50	New
			<b>101,910,489.20</b>	
	<b>GRAND TOTAL</b>		<b>156,211,653.00</b>	